

QUARTERLY PROGRAMMATIC REPORT

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Project Manager	<u>Richard M. Rhoads</u>	Phone	<u>925-944-5411</u>
CALFED Project #	<u>97-N12</u>		
Quarter Ending	<u>3/31/99</u>		

<u>Name of Deliverable</u>	<u>Due Date</u>	<u>% of Work Complete</u>	<u>Date Deliverable Complete</u>
Task Order 1			
<u>Subtask 1.05 Support for CEQA Documentation</u>			
Management Services for JSA	ongoing	ongoing	n/a
<u>Subtask 1.06 Support for Permit Application</u>			
Drawings and Figures	10-29-99	0%	
<u>Subtask 1.07 Prepare Basis of Design</u>			
Draft Basis of Design	03-02-99	43%	
<u>Subtask 1.08 Prepare PS&E, 60%</u>			
Geotechnical Report & PS&E 60%	06-30-99	0%	
<u>Subtask 1.09 Prepare PS&E, 90%</u>			
PS&E 90% Complete	11-01-99	0%	
<u>Subtask 1.10 Prepare PS&E, 100%</u>			
PS&E 100% Complete	11-30-99	0%	
<u>Subtask 1.11 Prepare PS&E, Final</u>			
Final PS&E	12-30-99	0%	
<u>Subtask 1.12 Write and Manage Subcontracts</u>			
Copies of Draft Contracts	01-13-99	100%	03-19-99
Copies of Final Contracts	n/a	0%	
<u>Subtask 1.13 Quarterly Progress Reports</u>			
2nd Quarter FY99 Report	04-10-99	100%	04-19-99

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<u>Name of Deliverable</u>	<u>Due Date</u>	<u>% of Work Complete</u>	<u>Date Deliverable Complete</u>
Task Order 2			
<u>Subtask 1.01a Initiate Project</u>			
Meeting Minutes, 1/12/99	ongoing	100%	03/19/99
Meeting Minutes, 3/02/99	ongoing	100%	03/31/99
<u>Subtask 1.01b Site Field Review</u>			
Site Survey and Field Notes	2 weeks	100%	03/19/99
<u>Subtask 1.01c Prepare Project Description</u>			
CEQA Project Description	03-01-99	100%	04/19/99
<u>Subtask 1.01d Prepare Administrative Draft IS/ND</u>			
Administrative Draft IS/ND	04-12-99	37%	
<u>Subtask 1.02 Prepare Draft IS/MND</u>			
Draft IS/MND	05-14-99	0%	
<u>Subtask 1.03a Prepare Mitigation Monitoring Plan</u>			
Mitigation Monitoring Plan (Draft)	05-14-99	0%	
<u>Subtask 1.03b Prepare Biological Monitoring Plan</u>			
Biological Monitoring Plan (Draft)	12-29-99	0%	
<u>Subtask 1.04 Respond to Public Comments on IS/MND and Certification</u>			
Respond to Comments	05-28-99	0%	
<u>Subtask 1.06 Obtain Clean Water Act Permit</u>			
Obtain Clean Water Act Permit	12-29-99	0%	

Narrative

1. Description of activities performed during the quarter, by task.

During the second quarter of FY99 the Franks Tract Team made significant progress on several environmental tasks. These are identified above in the *Deliverables* section of this report. Due to several design features perceived by Team members to pose potential CEQA and permitting concerns, the Team elected to conduct two preliminary consultations with members of the various regulatory agencies that possess jurisdiction over the Project. The

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purpose of these meetings was to identify early on in the design process and discuss particular aspects of the Project that may be problematic during the CEQA and permitting stages of the Project. The meetings proved very useful wherein areas of concern were identified and design suggestions were discussed and adopted to assuage the areas of concern. The Agencies were very receptive to the Project and showed an eager willingness to work with the Team towards developing an environmentally beneficial project. Although these meetings have slowed progress on Subtask 1.07, we believe the benefits outweigh the delay and are confident we can return close to schedule by the end of Subtask 1.08.

2. Problems and delays encountered by task.

No problems were encountered during the Quarter. However, due to the design elements of concern identified in Paragraph #1 (above), the Team elected to progress slowly on Task 1.07 until potentially problematic design elements were discussed and design changes were identified. This will allow the Team to efficiently utilize their budget with minimal need for rework.

3. Other issues or comments.

None.

4. Please identify your projected expenses for each of the next three months in the following quarter to assist in the timing of State bond sales that fund this project.

Month 1 \$ 35,558 Month 2 \$ 35,558 Month 3 \$ 35,558 Total for quarter \$ 35,558